

## LOYAL TEXTILE MILLS LIMITED

Regd Office: 21/4 Mill Street, Kovilpatti 628 501

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2010

(Rs.in Lacs)

PARTICULARS	3 Months ended		9 Months ended		Year Ended
	31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010 (Audited)
1) (a) Net Sales / Income from Operations	32246	11474	69630	32282	46249
2) Expenditure					
a) (Increase) / decrease in stock	(427)	574	(691)	925	813
b) Consumption of raw materials	9692	5136	26142	14963	21281
c) Trade Purchase	13354	678	19898	1742	2774
d) Employee cost	866	765	2648	2084	2799
e) Power and fuel	1249	866	3361	2515	2970
f) Other expenses	4397	2059	10442	6170	8816
g) Total	29131	10078	61800	28399	39453
3) Profit from Operations before other Income, Interest, Depreciation and Exceptional items(1-2)	3115	1396	7830	3883	6796
4) Other Income	212	22	409	66	102
5) Profit before interest,depreciation and Exceptional items (3+4)	3327	1418	8239	3949	6898
6) Interest	666	513	1588	1754	2113
7) Profit after interest but before depreciation and Exceptional items(5-6)	2661	905	6651	2195	4785
8) Depreciation	1093	1130	3391	3373	4486
9) Exceptional Items	0	0	0.00	0	0
10) Profit (+) / Loss (-) from ordinary Activities Before Tax (7-8-9)	1568	(225)	3260	(1178)	299
11) Tax Expense					
Current Tax	301	0	680	0	99
Fringe Benefit Tax	0	0	0	0	0
Deferred Tax Liability / (Asset)	354	(76)	507	(401)	4
12) Net Profit (+) / Loss (-) from ordinary Activities after Tax ( 10-11 )	913	(149)	2073	(777)	196
13) Extraordinary items(net of tax expense)	0	0	0	0	0
14) Net Profit (+) / Loss(-) for the period (12-13)	913	(149)	2073	(777)	196
15) Paid - up equity share capital (Face Value of Rs.10/- per share)	470	470	470	470	470
16) Reserves excluding revaluation reserves					7851
17) Earnings per Share ( EPS) (Not annualised)					
a)Basic and Diluted EPS before Extra ordinary items	19.42	(3.17)	44.08	(16.52)	4.16
b)Basic and Diluted EPS after Extra ordinary items	19.42	(3.17)	44.08	(16.52)	4.16
18) Public Shareholding					
-Number of shares	1274969	1274969	1274969	1274969	1274969
-Percentage of Shareholding	27.10	27.10	27.10	27.10	27.10
19) Promoters and promoter group shareholding					
a) Pledged /Encumbered					
-Number of shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered					
-Number of shares	3428977	3428977	3428977	3428977	3428977
-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares(as a % of the total share capital of the Company)	72.90	72.90	72.90	72.90	72.90

1. The above unaudited financial results were reviewed by Audit Committee and taken on record by the Board of Directors at their meeting held on 10.02.2011 and have been subjected to limited review by Statutory Auditors.

2. During the quarter 3 investor complaints were received and all were disposed off. There were no Complaints pending both at the beginning and end of the quarter.

3. The Shareholders of the Company have approved the Scheme of Amalgamation of Shri Chintamani Textile Mills Limited with Loyal Textile Mills Limited at their Court Convened Meeting held on 28.01.2011.

4. Board has declared interim dividend at the rate of 100% i.e. Rs10/- per each equity share.

5. Previous period figures have been regrouped wherever necessary.

For and On behalf of the Board

Chennai  
10.02.2011

**MANIKAM RAMASWAMI**  
Chairman & Managing Director

# LOYAL TEXTILE MILLS LIMITED

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## SEGMENT-WISE REVENUE, RESULT AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

PARTICULARS	Quarter ended 31.12.2010	Quarter ended 31.12.2009	9 Months ended 31.12.2010	9 Months ended 31.12.2009	Year ended 31.03.2010 (Audited)
	(Rs. In Lacs)				
<b>Segment Revenue</b>					
a) Yarn	12174	3392	35858	8817	13223
b) Cloth	9951	7674	31329	21850	30801
c) Garments	1938	1049	5210	3761	5343
<b>Total</b>	<b>24063</b>	<b>12115</b>	<b>72397</b>	<b>34428</b>	<b>49367</b>
Less: Inter Segment Revenue	-8183	641	2767	2146	3118
<b>Net Sales/Income from Operations</b>	<b>32246</b>	<b>11474</b>	<b>69630</b>	<b>32282</b>	<b>46249</b>
<b>Segment Results [Profit(+)/ Loss (-) before tax and interest from:</b>					
a) Yarn	699	207	1972	524	1465
b) Cloth	1426	-28	2305	-252	473
c) Garments	237	90	504	249	399
<b>Total</b>	<b>2362</b>	<b>269</b>	<b>4781</b>	<b>521</b>	<b>2337</b>
Less: Interest	666	513	1588	1754	2113
Less: Other unallocable expenditure net off	127	-19	-67	-55	-75
<b>Total Profit before Tax</b>	<b>1569</b>	<b>-225</b>	<b>3260</b>	<b>-1178</b>	<b>299</b>
<b>Capital Employed ( Segment Assets less Segment liabilities)</b>					
a) Yarn	20508	10575	20508	10575	10855
b) Cloth	38334	27618	38334	27618	29845
c) Garments	3837	3795	3837	3795	3400
	<b>62679</b>	<b>41988</b>	<b>62679</b>	<b>41988</b>	<b>44100</b>
Unallocable Assets less Liabilities	1507	2287	1507	2287	2350
<b>Total Capital Employed</b>	<b>64186</b>	<b>44275</b>	<b>64186</b>	<b>44275</b>	<b>46450</b>

For LOYAL TEXTILE MILLS LIMITED

Chennai

**MANIKAM RAMASWAMI**  
Chairman & Managing Director

10.02.2011